

EXETER & DISTRICT VOLLEYBALL ASSOCIATION

St Luke's Proposed Sports Hall

Benefits to Exeter & District Volleyball Association and to the sport of Volleyball in general.

At present EDVA have 20 teams in 2 divisions. These teams are split between 4 Clubs, 2 Prisons, 1 School, 1 College & 1 University. Whilst the prisons, the College & the University have their own facilities the clubs and the school have difficulty in booking enough court time for all their matches and the training sessions required. Not only is it difficult to obtain court time but it is also a very expensive business.

We feel that the cost of playing volleyball is putting youngsters off playing the game to a certain degree. If we had the use of this facility it would stop the sport being so expensive and would give clubs the flexibility of having court time to suit them rather than having to get time as and when it is available at the local sports halls.

Another major benefit would be the ability to host courses for officials and coaches which again we have difficulty in providing at present because of the lack of required court time available in the area.

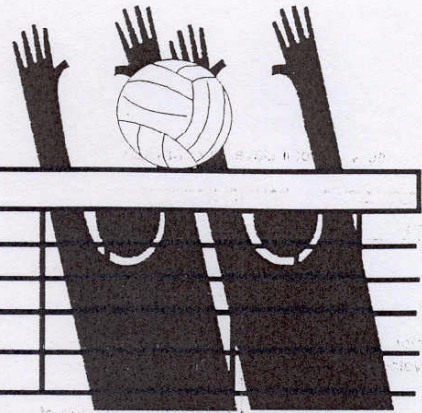
In the last few years we have lost a number of ladies teams and have not been able to run a ladies division. This facility will give us the opportunity to get the ladies back into the game.

At present there is a lack of a centre for volleyball in the area, if this facility were available it would make it much easier to promote the sport as everyone would know where to go to either participate or watch.

EDVA Development Plan

Proposed Volleyball Development Plan

Development Area	Objectives	Method	Target	Performance Indicator	Resources	Time Scale
Junior Development	1. Set up junior sessions for Primary Schools	Contact Primary Schools	20 Children	Numbers attending	Fees - EDVA Coaches	Nov-Feb
	2. Set up junior sessions for Secondary Schools	Contact Secondary Schools	30 Children	Numbers attending	Fees - EDVA Coaches	Nov-Feb
	3. Increase affiliation of schools/junior clubs	Presentation/Literature on benefits	15 Schools/clubs	Number of schools/clubs affiliated	EVA - SWRVDO	Jan-Mar
Coach & Officials Education	1. Establish local LV1/2 coaching courses	Liaise with SWRVDO	10-15 local coaches	Numbers attending	Course Fees/ EVA Coaches	Jan-Sept
	2. Establish local refereeing courses grade 4 & 3	Liaise with SWRVDO	15-20 local referees grade 4 5-10 grade 3	Numbers attending	Course Fees/ EVA Referees	Jan-Sept
	3. Identify active coaches/referees	Liaise with SWRVDO	20-25	Number of active referees/coaches	EDVA Committee Members	Sept-Oct
	4. Increase affiliation of referees & coaches	Presentation/Literature on benefits	35-40	Number of coaches/referees affiliated	EVA - SWRVDO	May
Schools and Community Liaison	1. Form links with local Primary & Secondary Schools	Presentations, letters, visits, taster sessions with School heads & PE Staff	15 Schools	Numbers of Schools in competition	Schools representatives time	Oct-Mar
	2. Open facilities to interested groups	Contact other local sports clubs, businesses etc.	2 Volleyball Clubs 10 Businesses	Level of usage	Fees/EDVA members	Oct-Mar
Competition & Fair Play	Organise Junior Tournament, U11	Invite Primary Schools	16 teams	Number of teams entered	Entry Fees EDVA members	Sept
	Organise Junior Tournament U12-U18	Invite Secondary Schools	16 teams	Number of teams entered	Entry Fees EDVA members	Oct
Performance & Excellence	Set up a Junior Club	Select talented young players from coaching groups	20 members	Success in competition	Entry Fees/ EDVA members	Feb
Disability & Equal Opportunities	Set up and develop Womens & Sitting Sessions	Advertise in local Sports Centres & local press	15-20 attendees per session	Numbers attending	Fees EDVA members	Feb
Promotion Information & Publicity	Produce leaflets advertising facility & sessions for Schools	Design & Distribute	All Schools	Level of response	EDVA members time	Nov-Dec
	Produce leaflets for Womens & Sitting Sessions	Design & Distribute	Local Sports Centres Sports Clubs, Colleges etc.	Level of response	EDVA members time	Dec-Jan
	Look for sponsors	Contact local businesses	Regular financial support	Funds Secured	EDVA members time	Jan-Dec



EXETER & DISTRICT VOLLEYBALL ASSOCIATION

St Luke's High School Sports Hall Sample Weekend Programme - Year 1

Week No	Activity
01	Regional Junior Development Squad Junior Leagues Taster Sessions
02	Pre-season Tournament
03	Grade 4 Referees Course
04	Grade 4 Referees Course
05	Regional Junior Development Squad Junior Leagues South West League Matches
06	Regional Squad Training Sitting Volleyball Taster Session (Women)
07	Level 1 Coach Award
08	Level 1 Coach Award
09	Regional Junior Development Squad Junior Leagues South West League Matches
10	Regional Squad Training Sitting Volleyball Taster Session
11	Table Officials' Course
12	Junior Tournament Knock-out Cup Round
13	Novice Tournament
14	Regional Junior Development Squad Junior Leagues South West League Matches
15	Regional Squad Training Sitting Volleyball Taster Session (Women)
16	Level 2 Coach Award Knock-out Cup Round
17	Level 2 Coach Award

Week No	Activity
18	Regional Junior Development Squad Junior Leagues South West League Matches
19	Regional Squad Training Sitting Volleyball Taster Session
20	Grade 3 Referee's Course Knock-out Cup Round
21	Grade 3 Referee's Course
22	Level 2 Coach Award
23	Regional Junior Development Squad Junior Leagues South West League Matches
24	Regional Squad Training Sitting Volleyball Taster Session (Women)
25	Ladies Tournament Knock-out Cup Round
26	Sitting Volleyball Tournament
27	Regional Junior Development Squad Junior Leagues South West League Matches
28	Regional Squad Training Sitting Volleyball Taster Session
29	Junior Tournament Knock out Cup Round
30	Knock-out Cup Final
31	Regional Junior Development Squad Junior Leagues South West League Matches
32	Regional Squad Training Sitting Volleyball Taster Session

Proposed Programme of use

DAY	FROM	TO	ACTIVITY	RESOURCES
Monday	17:30	22:30	17:30-19:00 Junior & Cadet Coaching 19:00-20:30 Adult taster sessions & Novice Leagues 20:30-22:30 League Matches	Self funded by EDVA and/or grant-aided by other agencies as appropriate
Wednesday	17:30	22:30	17:30-19:00 Junior & Cadet Coaching 19:00-20:30 Club Training 20:30-22:30 League Matches	Self funded by EDVA and/or grant-aided by other agencies as appropriate
Sat/Sun	10:00	22:00	Times according to actual programme Junior Regional Development Programme U13, U14, U15 U17, U19 Regional Squads Junior Leagues and Tournaments South West League Matches (Men & Women) Referees' Courses, Coaching Courses, Table Officials' Courses Regional Squad Training (Men & Women) Senior Tournaments (Men & Women) Sitting Volleyball Coaching & Tournaments Taster Sessions (Juniors, Men & Women) National League Training (Men & Women) Knock-out Cup Matches	Self funded by EDVA and/or grant-aided by other agencies as appropriate

Projected Income will be from the following sources:-

	£
Casual Participants (Taster Sessions etc.)	320
Courses	400
Regional Squad Training Sessions	280
Tournaments & Cups	400
Sitting Volleyball	200
Local League & Regional League matches	3000
Club Training sessions	1300
Novice Leagues, Cups etc.	1000
Junior Development	800
Total	7700